

2020 Tax Rate Proposal

Tax Year	Adjusted Taxable Value	M&O Rate	Debt Rate	Total Tax Rate	Tax Revenue Generated	General Fund Revenue	Required Actions	Average Home Value (AHV)	Taxes Paid on Average Home Value
2019	\$743,668,356	0.225158	0.095948	0.321106	\$2,387,963	\$1,674,428		\$488,670	\$1,569.14
2020	\$772,716,361					\$1,699,500 Budgeted			
No New Revenue Rate		0.219078	0.094547	0.310138	\$2,414,642	\$1,692,851	No Public Hearing	\$495,757	\$1,537.53
Voter Approval Rate (No New Revenue + 3.5%)		0.226745	0.094547	0.321292	\$2,473,855	\$1,752,095	Public Hearing	\$495,757	\$1,592.82
De minimus Rate		0.283161	0.094547	0.377708	\$2,909,791	\$2,188,031	Public Hearing and subject to petition for election	\$495,757	\$1,872.51
Tax Rate Proposed No New Revenue + 3.415%		0.226559	0.094547	0.321106	\$2,472,418	\$1,750,658	Public Hearing	\$495,757	\$1,591.90

\$80,214,251 Taxable Value remains under protest (included in Adjusted Taxable Value)

If property value remained at 2019 Average Home Value of \$488,670 taxes paid at 2020 Proposed Tax Rate of \$0.321106 would be \$1,569.14 (0 increase).